

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	94.37 %	93.81 %	2	92.07 %	80	73	
% of Funds Disbursed	84.56 %	85.86 %	4	84.14 %	54	46	
Leveraging Ratio for Rental Activities	6.4	6.39	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.47 %	97.43 %	4	81.45 %	78	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.62 %	78.80 %	3	69.74 %	81	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.08 %	93.51 %	3	80.97 %	92	76	
% of 0-30% AMI Renters to All Renters***	55.43 %	59.07 %	2	45.50 %	76	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	95.55 %	100	100	
Overall Ranking:			In State:	2 / 4	Nationally:	95	90
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,140	\$10,425		\$26,831	2,210 Units	36.80	%
Homebuyer Unit	\$20,852	\$16,312		\$15,029	1,063 Units	17.70	%
Homeowner-Rehab Unit	\$16,301	\$16,346		\$20,806	768 Units	12.80	%
TBRA Unit	\$3,649	\$3,577		\$3,228	1,965 Units	32.70	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,911	\$91,213	\$18,716
State:*	\$74,531	\$82,796	\$35,958
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.5	45.0	41.4	39.2	Single/Non-Elderly:	40.9	40.2	30.1	65.8
Black/African American:	77.5	49.1	57.8	59.6	Elderly:	14.7	2.9	39.7	0.6
Asian:	0.1	0.4	0.0	0.2	Related/Single Parent:	38.9	38.0	17.6	29.6
American Indian/Alaska Native:	0.0	0.5	0.4	0.0	Related/Two Parent:	4.4	16.1	10.7	1.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.2	Other:	0.8	2.8	1.0	2.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.6	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	1.9	0.0	0.2					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.7	0.0	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	49.9	32.9	45.2	64.4	Section 8:	52.9	0.4 [#]		
2 Persons:	22.0	26.0	24.9	16.7	HOME TBRA:	0.5			
3 Persons:	21.2	22.3	15.9	8.5	Other:	4.3			
4 Persons:	4.7	12.3	7.7	6.5	No Assistance:	42.2			
5 Persons:	1.5	4.4	3.4	3.3					
6 Persons:	0.6	1.1	1.2	0.2					
7 Persons:	0.0	0.6	1.2	0.4					
8 or more Persons:	0.0	0.4	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				113

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 95
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	96.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	82.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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